

CAPITAL PROJECT REQUEST

DEPARTMENT	YEAR	DESCRIPTION	COST	PRIORITY LEVELS					
				COMMITTED		NEEDED		DEFERRABLE	
				BOS	CIPC	BOS	CIPC	BOS	CIPC
POLICE									
	2012/2013	Replace 2003 Ford Crown Victoria	\$29,000	1 <input checked="" type="checkbox"/>	2 <input type="checkbox"/>	2 <input type="checkbox"/>	3 <input type="checkbox"/>		
	2012/2013	Replace 2004 Ford Expedition	\$29,000	1 <input checked="" type="checkbox"/>	2 <input type="checkbox"/>	2 <input type="checkbox"/>	3 <input type="checkbox"/>		
	2015/2016	Replace 2008 Ford Crown Victoria	\$30,000	1 <input type="checkbox"/>	2 <input checked="" type="checkbox"/>	2 <input checked="" type="checkbox"/>	3 <input type="checkbox"/>		
HIGHWAY									
	2013/2014	Dump Truck	\$120,000	1 <input checked="" type="checkbox"/>	2 <input type="checkbox"/>	2 <input type="checkbox"/>	3 <input type="checkbox"/>		
	2013/2014	Replace Tractor	\$25,000	1 <input type="checkbox"/>	2 <input checked="" type="checkbox"/>	2 <input checked="" type="checkbox"/>	3 <input type="checkbox"/>		
	2014/2015	Equipment	\$30,000	1 <input type="checkbox"/>	2 <input type="checkbox"/>	2 <input checked="" type="checkbox"/>	3 <input type="checkbox"/>		
	2017/2018	Dump Truck	\$130,000	1 <input checked="" type="checkbox"/>	2 <input checked="" type="checkbox"/>	2 <input type="checkbox"/>	3 <input type="checkbox"/>		
ROAD REPAIR									
	2012/2013	Laurelwood Drive .19	\$100,000	1 <input checked="" type="checkbox"/>	2 <input checked="" type="checkbox"/>	2 <input type="checkbox"/>	3 <input type="checkbox"/>		
	2013/2014	Scenic View Drive .36	\$125,000	1 <input type="checkbox"/>	2 <input checked="" type="checkbox"/>	2 <input checked="" type="checkbox"/>	3 <input type="checkbox"/>		
	2014/2015	Kirtland & Main to Kirtland & Read	\$135,000	1 <input type="checkbox"/>	2 <input type="checkbox"/>	2 <input checked="" type="checkbox"/>	3 <input type="checkbox"/>		
	2014/2015	Lords Lane .52	\$110,000	1 <input type="checkbox"/>	2 <input type="checkbox"/>	2 <input checked="" type="checkbox"/>	3 <input type="checkbox"/>		
	2015/2016	Whittlesey Brook Road	\$125,000	1 <input type="checkbox"/>	2 <input type="checkbox"/>	2 <input checked="" type="checkbox"/>	3 <input type="checkbox"/>		
	2016/2017	Bahr Road	\$85,000	1 <input type="checkbox"/>	2 <input type="checkbox"/>	2 <input checked="" type="checkbox"/>	3 <input type="checkbox"/>		
	2017/2018	Riverview Avenue .36	\$45,000	1 <input type="checkbox"/>	2 <input checked="" type="checkbox"/>	2 <input checked="" type="checkbox"/>	3 <input type="checkbox"/>		

Order of road projects will depend on condition of roads and funds approved during the budget process.

Board of Selectmen
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 Town Meeting

5/8/2012
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				BOS	CIPC	BOS	CIPC	BOS	CIPC	BOS	CIPC
LIBRARY	2012/2013	Software/Painting	\$9,000	1 <input checked="" type="checkbox"/>	1 <input checked="" type="checkbox"/>	2 <input type="checkbox"/>	2 <input type="checkbox"/>	3 <input type="checkbox"/>	3 <input type="checkbox"/>		
	2012/2013	painting	\$4,000	1 <input type="checkbox"/>	1 <input type="checkbox"/>	2 <input checked="" type="checkbox"/>	2 <input checked="" type="checkbox"/>	3 <input type="checkbox"/>	3 <input type="checkbox"/>		
	2013/2014	Server/New Stacks/3rd Floor Ceiling	\$11,500	1 <input type="checkbox"/>	1 <input type="checkbox"/>	2 <input checked="" type="checkbox"/>	2 <input checked="" type="checkbox"/>	3 <input type="checkbox"/>	3 <input type="checkbox"/>		
	2014/2015	Re-carpet Library	\$6,500	1 <input type="checkbox"/>	1 <input type="checkbox"/>	2 <input checked="" type="checkbox"/>	2 <input checked="" type="checkbox"/>	3 <input type="checkbox"/>	3 <input type="checkbox"/>		
	2015/2016	Upgrade Computers	\$5,000	1 <input type="checkbox"/>	1 <input type="checkbox"/>	2 <input checked="" type="checkbox"/>	2 <input checked="" type="checkbox"/>	3 <input type="checkbox"/>	3 <input type="checkbox"/>		
	2016/2017	Upgrade/Replace Computers	\$5,000	1 <input type="checkbox"/>	1 <input type="checkbox"/>	2 <input checked="" type="checkbox"/>	2 <input checked="" type="checkbox"/>	3 <input type="checkbox"/>	3 <input type="checkbox"/>		
PARK & REC	2012/2013	Devitt Field Bathrooms	\$4,000	1 <input checked="" type="checkbox"/>	1 <input checked="" type="checkbox"/>	2 <input type="checkbox"/>	2 <input type="checkbox"/>	3 <input type="checkbox"/>	3 <input type="checkbox"/>		
	2012/2013	Splash Pad Plattwood	*	1 <input checked="" type="checkbox"/>	1 <input checked="" type="checkbox"/>	2 <input type="checkbox"/>	2 <input type="checkbox"/>	3 <input type="checkbox"/>	3 <input type="checkbox"/>		
	2013/2014	Baseball Field - Plattwood Park	*	1 <input type="checkbox"/>	1 <input type="checkbox"/>	2 <input checked="" type="checkbox"/>	2 <input checked="" type="checkbox"/>	3 <input type="checkbox"/>	3 <input type="checkbox"/>		
	2014/2015	Phase 2 Playscape	*	1 <input type="checkbox"/>	1 <input type="checkbox"/>	2 <input checked="" type="checkbox"/>	2 <input checked="" type="checkbox"/>	3 <input type="checkbox"/>	3 <input type="checkbox"/>		
	2015/2016	New Building - Plattwood Park	*	1 <input type="checkbox"/>	1 <input type="checkbox"/>	2 <input checked="" type="checkbox"/>	2 <input checked="" type="checkbox"/>	3 <input type="checkbox"/>	3 <input type="checkbox"/>		

* cost unknown

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BOARD OF ED	2012/2013	Painting/Heat Tape/Damper Control	\$23,000	1 <input checked="" type="checkbox"/>	1 <input checked="" type="checkbox"/>	2 <input type="checkbox"/>	2 <input type="checkbox"/>	3 <input type="checkbox"/>	3 <input type="checkbox"/>		
	2013/2014	Painting/Wrap Trim/Valve Replacement	\$16,700	1 <input checked="" type="checkbox"/>	1 <input checked="" type="checkbox"/>	2 <input type="checkbox"/>	2 <input type="checkbox"/>	3 <input type="checkbox"/>	3 <input type="checkbox"/>		
	2014/2015	Additional Parking/Heat Tape # 2/Valve	\$15,000	1 <input checked="" type="checkbox"/>	1 <input checked="" type="checkbox"/>	2 <input type="checkbox"/>	2 <input type="checkbox"/>	3 <input type="checkbox"/>	3 <input type="checkbox"/>		
	2015/2016	Painting/Field Upgrade/Replace Valve	\$34,000.00	1 <input checked="" type="checkbox"/>	1 <input checked="" type="checkbox"/>	2 <input type="checkbox"/>	2 <input type="checkbox"/>	3 <input type="checkbox"/>	3 <input type="checkbox"/>		
	2016/2017	Indoor Painting/Six Sinks/AC Gym	*	1 <input type="checkbox"/>	1 <input type="checkbox"/>	2 <input checked="" type="checkbox"/>	2 <input checked="" type="checkbox"/>	3 <input type="checkbox"/>	3 <input type="checkbox"/>		
	2016/2017	Pneumatic Valve Replacement	*	1 <input checked="" type="checkbox"/>	1 <input checked="" type="checkbox"/>	2 <input type="checkbox"/>	2 <input type="checkbox"/>	3 <input type="checkbox"/>	3 <input type="checkbox"/>		
	2016/2017	Replace Roof	*	1 <input type="checkbox"/>	1 <input type="checkbox"/>	2 <input checked="" type="checkbox"/>	2 <input checked="" type="checkbox"/>	3 <input type="checkbox"/>	3 <input type="checkbox"/>		
			* cost unknown								
FIRE DEPT.	2012/2013	New Used Tower Ladder Truck	\$550,000	1 <input checked="" type="checkbox"/>	1 <input checked="" type="checkbox"/>	2 <input type="checkbox"/>	2 <input type="checkbox"/>	3 <input type="checkbox"/>	3 <input type="checkbox"/>		
	2012/2013	Exhaust System	\$125,000	1 <input type="checkbox"/>	1 <input type="checkbox"/>	2 <input checked="" type="checkbox"/>	2 <input checked="" type="checkbox"/>	3 <input type="checkbox"/>	3 <input type="checkbox"/>		
	2013/2014	Renovations 57 Union/Winthrop FH	\$375,000	1 <input type="checkbox"/>	1 <input type="checkbox"/>	2 <input checked="" type="checkbox"/>	2 <input checked="" type="checkbox"/>	3 <input type="checkbox"/>	3 <input type="checkbox"/>		
	2014/2015	Cascade System	\$120,000	1 <input type="checkbox"/>	1 <input type="checkbox"/>	2 <input checked="" type="checkbox"/>	2 <input checked="" type="checkbox"/>	3 <input type="checkbox"/>	3 <input type="checkbox"/>		
	2015/2016	Replace Hose	\$30,000	1 <input type="checkbox"/>	1 <input type="checkbox"/>	2 <input checked="" type="checkbox"/>	2 <input checked="" type="checkbox"/>	3 <input type="checkbox"/>	3 <input type="checkbox"/>		
	2016/2017	New Gear	\$10,000	1 <input type="checkbox"/>	1 <input type="checkbox"/>	2 <input checked="" type="checkbox"/>	2 <input checked="" type="checkbox"/>	3 <input type="checkbox"/>	3 <input type="checkbox"/>		
	2017/2018	New Pumper	\$625,000	1 <input checked="" type="checkbox"/>	1 <input checked="" type="checkbox"/>	2 <input type="checkbox"/>	2 <input type="checkbox"/>	3 <input type="checkbox"/>	3 <input type="checkbox"/>		

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TAX COLLECTOR	2012/2013	CPU (replace existing equip.)	\$2,000	1 <input checked="" type="checkbox"/>	1 <input checked="" type="checkbox"/>	2 <input type="checkbox"/>	2 <input type="checkbox"/>	3 <input type="checkbox"/>	3 <input type="checkbox"/>
	2013/2014	Monitor	\$350	1 <input checked="" type="checkbox"/>	1 <input checked="" type="checkbox"/>	2 <input type="checkbox"/>	2 <input type="checkbox"/>	3 <input type="checkbox"/>	3 <input type="checkbox"/>
	2014/2015	printers	\$1,000	1 <input checked="" type="checkbox"/>	1 <input checked="" type="checkbox"/>	2 <input type="checkbox"/>	2 <input type="checkbox"/>	3 <input type="checkbox"/>	3 <input type="checkbox"/>
	2016/2017	computors	\$2,000	1 <input checked="" type="checkbox"/>	1 <input checked="" type="checkbox"/>	2 <input type="checkbox"/>	2 <input type="checkbox"/>	3 <input type="checkbox"/>	3 <input type="checkbox"/>
	2016/2017	Replace existing equip.	\$1,200	1 <input checked="" type="checkbox"/>	1 <input checked="" type="checkbox"/>	2 <input type="checkbox"/>	2 <input type="checkbox"/>	3 <input type="checkbox"/>	3 <input type="checkbox"/>
TOWN HALL	2012/2013	TH Renovations	\$20,000	1 <input checked="" type="checkbox"/>	1 <input checked="" type="checkbox"/>	2 <input type="checkbox"/>	2 <input type="checkbox"/>	3 <input type="checkbox"/>	3 <input type="checkbox"/>
	2012/2013	Painting 34 River Street	\$7,000	1 <input type="checkbox"/>	1 <input type="checkbox"/>	2 <input checked="" type="checkbox"/>	2 <input checked="" type="checkbox"/>	3 <input type="checkbox"/>	3 <input type="checkbox"/>
	2013/2014	Computer Upgrades	\$4,000	1 <input type="checkbox"/>	1 <input type="checkbox"/>	2 <input checked="" type="checkbox"/>	2 <input checked="" type="checkbox"/>	3 <input type="checkbox"/>	3 <input type="checkbox"/>
	2015/2016	Painting	\$8,000	1 <input type="checkbox"/>	1 <input type="checkbox"/>	2 <input checked="" type="checkbox"/>	2 <input checked="" type="checkbox"/>	3 <input type="checkbox"/>	3 <input type="checkbox"/>
FIRE/HIGHWAY AMBULANCE/POLICE	2012/2013	Radio Upgrade	\$125,000	1 <input type="checkbox"/>	1 <input type="checkbox"/>	2 <input checked="" type="checkbox"/>	2 <input checked="" type="checkbox"/>	3 <input type="checkbox"/>	3 <input type="checkbox"/>
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ASSESSORS	2013/2014	Digital Parcel Data	\$16,000	1 <input type="checkbox"/>	<input type="checkbox"/>	2 <input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	3 <input type="checkbox"/>	<input type="checkbox"/>
	2014/2015	Maps Fly Over	\$6,000	1 <input type="checkbox"/>	<input type="checkbox"/>	2 <input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	3 <input type="checkbox"/>	<input type="checkbox"/>
	2016/2017	GIS Interface	\$3,000	1 <input type="checkbox"/>	<input type="checkbox"/>	2 <input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	3 <input type="checkbox"/>	<input type="checkbox"/>
	2016/2017	On call map updates	\$2,000	1 <input type="checkbox"/>	<input type="checkbox"/>	2 <input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	3 <input type="checkbox"/>	<input type="checkbox"/>
WPCA	2013/2014	Install VFD Blower Control	\$40,000	1 <input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	2 <input type="checkbox"/>	<input type="checkbox"/>	3 <input type="checkbox"/>	<input type="checkbox"/>
	2016/2017	Paving/drainage	\$75,000	1 <input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	2 <input type="checkbox"/>	<input type="checkbox"/>	3 <input type="checkbox"/>	<input type="checkbox"/>
	2015/2016	Replace SCADA System	\$110,000	1 <input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	2 <input type="checkbox"/>	<input type="checkbox"/>	3 <input type="checkbox"/>	<input type="checkbox"/>
	2017/2018	Replace Kenworth	\$145,000	1 <input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	2 <input type="checkbox"/>	<input type="checkbox"/>	3 <input type="checkbox"/>	<input type="checkbox"/>

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